

RESOLUTION NO. 1290

PREPARATONS FOR A REDUCTION OF THE 2023-24 OPERATING BUDGET

WHEREAS, the District's projected 2023-24 student enrollment is projected to experience a slight decline from the 2022-23 enrollment; and

WHEREAS, the District's regionalization factor decreased through 2023-24 and the Elementary and Secondary School Emergency Relief Funds are non-recurring federal funds; and

WHEREAS, The District does not have the presently assured financial resources to maintain its program and services at the present levels for the 2023-24 fiscal year, it is necessary to make certain reductions in the District's educational program, including reductions in certificated, classified, and administrative positions for 2023-24 school year;

NOW, THEREFORE, BE IT RESOLVED by the Board of Directors of the Everett Public Schools:


1. The Superintendent is directed to develop a reduction plan for 2023-24, with the goal of reducing expenditures to the level of reasonably anticipated revenues; and
2. The Superintendent is directed to present such plan for review and action by the Board at its February 28, 2023, special board meeting.

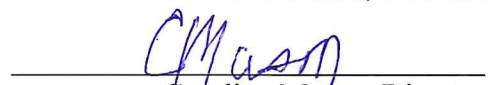
ADOPTED by the Board of Directors of Everett Public Schools, District No. 2, Snohomish County, Washington, at a special open public meeting of the Board of Directors held the 9th day of February 2023.

EVERETT PUBLIC SCHOOLS, DISTRICT NO. 2,
A municipal corporation of the State of Washington


Pam LeSesne, President


Traci Mitchell, Vice President


Jen Hirman, Director


Caroline Mason, Director


Andrew Nicholls, Director

ATTEST:


Ian B. Saltzman
Secretary, Board of Directors